

JCIO Estimated Benefits of Purchasing Collaboration Spreadsheet

Cost Savings Info - Agency:					Click here, use drop down to choose Agency				
JCIO Collaborative Initiative	TOTAL - ALL AGENCIES FY 05					TOTAL - ALL AGENCIES FY 06			
	Est Units		Est Unit Savings	Total Est Savings	Comment	Est Units	Est Unit Savings	Total Est Savings	Comment
1 Desktop Purchasing	2438	Avg Savings	\$107	\$260,401		1585	\$258	\$409,508	
2 Laptop Purchasing	481	Avg Savings	\$266	\$128,164		156	\$262	\$40,948	
3 IBM Passport Licenses	N/A	N/A	N/A	\$14,618		N/A	N/A	\$8,250	
4 Computer Associates Agreement	N/A	N/A	N/A	\$296,413		N/A	N/A	\$40,641	
5 Oracle Licenses	N/A	N/A	N/A	\$107,941		N/A	N/A	\$33,317	
6 Veritas Email Enterprise Vault	5520	N/A	N/A	\$64,584		N/A	N/A	\$0	
7 Mainframe Leases	N/A	N/A	N/A	\$76,908		N/A	N/A	\$323,668	
8 SSL Certificates	14	Avg Savings	\$ 601	\$8,410	Went from VeriSign to Go Daddy 5 for ITE, 9 to other agencies	23	\$570	\$13,110	Went from VeriSign to Go Daddy
TOTALS				\$957,439				\$869,442	
Number of agencies reported:				34					
Agencies reporting savings:				22					
Agencies with zero savings:				12					